

**Item 4 (1) (b) (xi)**

**The budget allocated to each of its agency, including the particulars of all plans, proposed expenditures and reports on disbursement made**

### Section 4(1)(b)(xi)

“The budget allocated to each of its agency, including the particulars of all plans, proposed expenditures and reports on disbursement made”

#### Details of last 5 years' Budgeted and Actual expenditure

Particulars	2020-21		2019-20		2018-19		2017-18		2016-17	
	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual	Budgeted	Actual
Revenue Expenditure	24,427.48	24,654.31	21,042.72	22,845.84	17,533.75	17,240.66	15,873.66	15,588.69	14,821.59	14,909.88
Capital Expenditure	113.27	101.72	318.08	100.66	91.27	90.51	86.01	78.67	29.31	29.31
Total	24,540.75	24,756.03	21,360.80	22,946.50	17,625.02	17,331.17	15,959.67	15,667.36	14,850.90	14,939.19

#### Details of Disbursement made during last 5 years (in crores)

Particulars	2020-21	2019-20	2018-19	2017-18	2016-17
Disbursement	97990.23	82141.53	91827.56	72281.19	66076.15