

## PERFORMANCE HIGHLIGHTS

### CONSISTENT GROWTH OVER 10 YEARS

Particulars	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09	2007-08	2006-07	2005-06
<b>SHAREHOLDERS' FUND</b> (at the end of the year) (₹ in Lakh)										
Equity Share Capital	98746	98746	98746	98746	98746	98746	85866	85866	78060	78060
Reserves & Surplus	2386957	1968200	1646692	1357558	1180116	1009288	533142	450905	323211	341773
<b>Net Worth</b>	<b>2485703</b>	2066946	1745438	1456304	1278862	1108034	619008	536771	401271	419833
<b>BORROWINGS</b> (₹ in Lakh)										
From Government of India	307	793	1514	2464	3613	4942	6474	8192	10048	11997
Bonds/Debentures	12468385	10280671	8524904	7137220	5120853	4085714	3263148	2408961	2161163	1675724
From Financial Institutions	145000	299500	402000	437000	472000	407000	335000	350000	350000	350000
Foreign Currency Borrowings	2402820	1762115	1523819	1069809	760590	207637	149367	104845	87209	-
Term Loans from Banks	85900	26940	78880	109154	646914	581143	480105	443480	379680	315700
Commercial Papers	-	254000	98000	-	-	245000	129500	-	-	-
Short-term/Demand Loans	-	-	150000	250000	-	63000	130000	112800	40000	50500
<b>Total</b>	<b>15102412</b>	12624019	10779117	9005647	7003970	5594436	4493594	3428278	3028100	2403921
<b>FINANCING OPERATIONS</b> (During the year) (₹ in Lakh)										
Number of projects approved	609	1035	1031	1091	658	492	506	881	748	661
Financial assistance sanctioned	*6142137	*7073948	*7947049	*5129677	*6641998	*4535736	*4074584	*4676976	*2862985	*1659689
Disbursements	4644682	3796999	4018306	3059330	2851711	2712714	2227786	1630370	1373299	800658
Repayments by borrowers	1181263	1426045	1334592	811969	877258	580654	511936	560024	403444	350646
Outstanding at the end of the year	17964694	14864110	12735552	10142626	8172545	6597875	5065281	3861483	3126218	2456368
<b>ACHIEVEMENTS</b> (in Nos.)										
<b>Electrification of un-electrified villages</b>										
During the year	1405	1197	2587	7934	18306	18374	12056	9301	28706	9819
Upto end of the year	109524	108280	107083	104496	96562	78256	59882	47826	38525	9819
<b>Release of free Electricity Connections to BPL Households</b>										
During the year	759377	961730	1296541	3444902	5883355	4718468	3084788	1621182	655773	16815
Upto end of the year	21833995	21683554	20721824	19425283	15980381	10097026	5378558	2293770	672588	16815
<b>Pumpsets energised</b>										
During the year	256026	264165	254993	329022	318176	240020	188743	181244	174750	182239
Upto end of the year	10772632	10516606	10252441	9997448	9668426	9350250	9110230	8921487	8740243	8565493
<b>WORKING RESULTS</b> (₹ in Lakh)										
Total income	2038805	1712080	1359867	1050907	849526	670760	493128	353766	285400	224506
Finance Costs	1184461	1003846	808376	643135	485101	391285	289870	207275	176478	135577
Provisions for Loan Assets	80296	31202	13068	5227	22	22	237	3999	2105	-
Other Expenses	30668	23499	21653	22932	16472	14527	11217	11111	6085	5836
Depreciation	676	421	375	327	303	215	136	139	113	110
Profit Before Tax	742704	653112	516395	379286	347628	264711	191668	131242	100619	82983
Provision for Taxation	216717	184742	134633	97583	90635	64569	64460	45227	34593	19232
Profit After Tax	525987	468370	381762	281703	256993	200142	127208	86015	66026	63751
Dividend on Equity	105658	93809	81465	74059	74059	60321	38640	25760	17700	19126

\* Excluding sanctions under DDUGJY-RE and DDG